

PENNSYLVANIA COMPENSATION RATING BUREAU

Table IV - Unit Statistical Data

Pages 1 through 3 contain payroll, premium and loss unit statistical data for the latest five manual years for which data is available, in total and by industry group. Pure premiums, incurred losses and claim counts by type of injury are shown.

All data is shown on a reported basis.

TABLE IV

PY	Payroll (in 1,000's)	Standard Premium	Standard Premium Excl. Exp Const	Incurred Losses	Average Rate	Loss Ratio	Loss Ratio Excl. Exp Const	DEATH & PT					
								ALL	MAJOR	MINOR	TEMP	MED	
<b>TOTAL EXPERIENCE - All Industries</b>													
2016	219,597,719	2,699,209,362	2,666,654,439	1,839,229,324	1.21	.681	.690	.84	.01	.18	.13	.12	.40
2017	229,922,061	2,716,130,253	2,682,334,924	1,894,878,026	1.17	.698	.706	.82	.01	.17	.12	.12	.40
2018	239,565,116	2,950,000,040	2,915,492,534	1,967,897,377	1.22	.667	.675	.82	.01	.15	.12	.13	.41
2019	245,465,658	2,367,008,984	2,332,175,821	1,737,074,621	0.95	.734	.745	.71	.01	.11	.11	.12	.36
<u>2020</u>	<u>249,412,503</u>	<u>2,152,061,644</u>	<u>2,117,488,235</u>	<u>1,376,097,125</u>	<u>0.85</u>	<u>.639</u>	<u>.650</u>	<u>.55</u>	<u>.01</u>	<u>.05</u>	<u>.07</u>	<u>.12</u>	<u>.31</u>
ALL	1,183,963,056	12,884,410,283	12,714,145,953	8,815,176,473	1.07	.684	.693	.74	.01	.13	.11	.12	.37
<b>TOTAL EXPERIENCE - Manufacturing</b>													
2016	22,552,284	525,942,019	523,952,326	376,798,226	2.32	.716	.719	1.67	.01	.35	.27	.21	.83
2017	23,658,393	522,661,511	520,662,563	352,992,112	2.20	.675	.678	1.49	.02	.30	.22	.21	.74
2018	24,852,903	563,584,661	561,551,758	394,291,810	2.26	.700	.702	1.59	.01	.30	.23	.24	.81
2019	24,717,067	448,935,864	446,910,977	312,537,050	1.81	.696	.699	1.26	.01	.17	.21	.21	.67
<u>2020</u>	<u>24,850,142</u>	<u>410,147,254</u>	<u>408,165,405</u>	<u>247,485,716</u>	<u>1.64</u>	<u>.603</u>	<u>.606</u>	<u>1.00</u>	<u>.03</u>	<u>.07</u>	<u>.12</u>	<u>.21</u>	<u>.57</u>
ALL	120,630,789	2,471,271,309	2,461,243,029	1,684,104,914	2.04	.681	.684	1.40	.01	.24	.21	.22	.72
<b>TOTAL EXPERIENCE - Construction</b>													
2016	11,634,725	478,393,141	473,618,639	300,365,523	4.07	.628	.634	2.58	.10	.76	.28	.29	1.15
2017	12,911,054	501,012,607	496,093,538	326,592,132	3.84	.652	.658	2.53	.09	.75	.26	.30	1.14
2018	13,695,443	562,151,367	557,004,256	308,918,388	4.07	.550	.555	2.26	.06	.58	.26	.29	1.06
2019	13,694,618	448,873,464	443,439,420	296,975,428	3.24	.662	.670	2.17	.05	.51	.25	.28	1.08
<u>2020</u>	<u>13,195,960</u>	<u>391,985,253</u>	<u>386,529,000</u>	<u>232,412,522</u>	<u>2.93</u>	<u>.593</u>	<u>.601</u>	<u>1.76</u>	<u>.05</u>	<u>.23</u>	<u>.18</u>	<u>.27</u>	<u>1.03</u>
ALL	65,131,799	2,382,415,832	2,356,684,853	1,465,263,993	3.62	.615	.622	2.25	.07	.56	.24	.29	1.09
<b>TOTAL EXPERIENCE - All Other Industries</b>													
2016	185,410,710	1,694,874,202	1,669,083,474	1,162,065,575	0.90	.686	.696	.63	.01	.12	.10	.09	.30
2017	193,352,615	1,692,456,135	1,665,578,823	1,215,293,782	0.86	.718	.730	.63	.01	.12	.10	.10	.31
2018	201,016,770	1,824,264,012	1,796,936,520	1,264,687,179	0.89	.693	.704	.63	.01	.11	.10	.10	.31
2019	207,053,973	1,469,199,656	1,441,825,424	1,127,562,143	0.70	.767	.782	.54	.01	.07	.09	.09	.27
<u>2020</u>	<u>211,366,401</u>	<u>1,349,929,137</u>	<u>1,322,793,830</u>	<u>896,198,887</u>	<u>0.63</u>	<u>.664</u>	<u>.678</u>	<u>.42</u>	<u>.01</u>	<u>.03</u>	<u>.06</u>	<u>.09</u>	<u>.23</u>
ALL	998,200,467	8,030,723,142	7,896,218,071	5,665,807,566	0.79	.706	.718	.57	.01	.09	.09	.10	.28

TABLE IV

<u>PY</u>	<u>All Losses</u>	<u>No.</u>	<u>Death</u>	<u>No.</u>	<u>Perm. Total</u>	<u>No.</u>	<u>Major Perm.</u>	<u>No.</u>	<u>Minor Perm.</u>	<u>No.</u>	<u>Temp.</u>
<b>INCURRED INDEMNITY - All Industries</b>											
2016	1,839,229,324	78	24,718,535	5	3,236,252	1,798	393,488,550	7,435	280,061,794	22,394	256,771,625
2017	1,894,878,026	78	28,242,511	4	4,746,805	1,821	393,968,476	6,937	277,956,611	22,837	276,932,844
2018	1,967,897,377	68	21,023,860	9	5,398,178	1,684	370,887,352	6,315	285,919,863	23,691	308,668,897
2019	1,737,074,621	61	17,942,390	8	5,982,972	1,210	264,755,475	5,747	278,847,583	21,580	288,228,356
<u>2020</u>	<u>1,376,097,125</u>	<u>60</u>	<u>22,403,422</u>	<u>5</u>	<u>2,257,389</u>	<u>523</u>	<u>117,086,181</u>	<u>3,689</u>	<u>174,521,609</u>	<u>23,055</u>	<u>287,256,414</u>
ALL	8,815,176,473	345	114,330,718	31	21,621,596	7,036	1,540,186,034	30,123	1,297,307,460	113,557	1,417,858,136
<b>INCURRED INDEMNITY - Manufacturing</b>											
2016	376,798,226	9	1,540,445	1	562,955	345	79,295,632	1,685	60,047,553	4,352	47,908,428
2017	352,992,112	9	3,485,396	1	854,599	332	71,768,758	1,486	52,639,046	4,256	49,290,693
2018	394,291,810	5	445,293	2	1,134,438	335	73,980,355	1,387	58,133,058	4,559	58,868,363
2019	312,537,050	7	1,523,880	0	0	193	41,168,544	1,276	52,218,845	4,186	52,976,633
<u>2020</u>	<u>247,485,716</u>	<u>11</u>	<u>5,956,424</u>	<u>1</u>	<u>547,896</u>	<u>81</u>	<u>17,533,581</u>	<u>706</u>	<u>29,093,759</u>	<u>4,365</u>	<u>52,346,794</u>
ALL	1,684,104,914	41	12,951,438	5	3,099,888	1,286	283,746,870	6,540	252,132,261	21,718	261,390,911
<b>INCURRED INDEMNITY - Construction</b>											
2016	300,365,523	20	9,561,845	2	1,576,155	383	88,634,413	709	32,564,853	2,554	34,261,400
2017	326,592,132	21	8,201,188	2	3,068,454	417	96,460,184	682	33,133,593	2,535	38,224,976
2018	308,918,388	14	6,610,669	3	2,142,065	338	79,388,245	659	35,303,582	2,618	39,654,665
2019	296,975,428	11	3,649,936	4	3,142,911	298	69,561,456	580	34,146,641	2,400	38,714,122
<u>2020</u>	<u>232,412,522</u>	<u>14</u>	<u>5,322,721</u>	<u>2</u>	<u>1,078,673</u>	<u>128</u>	<u>30,867,629</u>	<u>413</u>	<u>23,182,449</u>	<u>2,466</u>	<u>35,634,427</u>
ALL	1,465,263,993	80	33,346,359	13	11,008,258	1,564	364,911,927	3,043	158,331,118	12,573	186,489,590
<b>INCURRED INDEMNITY - All Other Industries</b>											
2016	1,162,065,575	49	13,616,245	2	1,097,142	1,070	225,558,505	5,041	187,449,388	15,488	174,601,797
2017	1,215,293,782	48	16,555,927	1	823,752	1,072	225,739,534	4,769	192,183,972	16,046	189,417,175
2018	1,264,687,179	49	13,967,898	4	2,121,675	1,011	217,518,752	4,269	192,483,223	16,514	210,145,869
2019	1,127,562,143	43	12,768,574	4	2,840,061	719	154,025,475	3,891	192,482,097	14,994	196,537,601
<u>2020</u>	<u>896,198,887</u>	<u>35</u>	<u>11,124,277</u>	<u>2</u>	<u>630,820</u>	<u>314</u>	<u>68,684,971</u>	<u>2,570</u>	<u>122,245,401</u>	<u>16,224</u>	<u>199,275,193</u>
ALL	5,665,807,566	224	68,032,921	13	7,513,450	4,186	891,527,237	20,540	886,844,081	79,266	969,977,635

TABLE IV

<u>PY</u>	<u>All Losses</u>	<u>No.</u>	<u>Death</u>	<u>No.</u>	<u>Perm Total</u>	<u>No.</u>	<u>Major Perm</u>	<u>No.</u>	<u>Minor Perm</u>	<u>No.</u>	<u>Temp</u>	<u>No.</u>	<u>Medical Only</u>
<b>INCURRED MEDICAL - All Industries</b>													
2016	880,952,568	43	4,675,759	5	15,115,901	1,780	199,723,517	7,154	218,836,308	21,918	275,736,114	126,493	166,864,969
2017	913,030,779	45	17,403,301	4	12,545,269	1,800	210,970,432	6,694	202,292,413	22,306	295,295,393	126,090	174,523,971
2018	975,999,227	40	4,363,895	9	48,077,225	1,671	214,480,410	6,093	214,816,630	23,126	315,797,839	124,499	178,463,228
2019	881,301,731	41	4,568,480	8	41,879,544	1,206	171,883,886	5,586	207,361,222	21,005	298,419,562	107,644	157,189,037
<u>2020</u>	<u>772,572,110</u>	<u>43</u>	<u>5,430,206</u>	<u>5</u>	<u>10,282,289</u>	<u>521</u>	<u>91,894,244</u>	<u>3,602</u>	<u>157,423,479</u>	<u>22,531</u>	<u>368,873,132</u>	<u>86,844</u>	<u>138,668,760</u>
ALL	4,423,856,415	212	36,441,641	31	127,900,228	6,978	888,952,489	29,129	1,000,730,052	110,886	1,554,122,040	571,570	815,709,965
<b>INCURRED MEDICAL - Manufacturing</b>													
2016	187,443,213	6	1,065,202	1	200,000	340	47,243,200	1,612	48,531,992	4,277	55,809,205	25,519	34,593,614
2017	174,953,620	2	4,224,085	1	1,200,000	329	38,906,480	1,428	40,746,393	4,182	55,725,163	25,252	34,151,499
2018	201,730,303	4	101,657	2	6,352,308	333	51,669,853	1,341	44,991,287	4,463	62,918,899	25,061	35,696,299
2019	164,649,148	5	109,624	0	0	192	26,593,058	1,225	43,420,221	4,094	61,285,217	21,907	33,241,028
<u>2020</u>	<u>142,007,262</u>	<u>10</u>	<u>3,857,631</u>	<u>1</u>	<u>667,441</u>	<u>81</u>	<u>9,136,111</u>	<u>682</u>	<u>25,168,698</u>	<u>4,265</u>	<u>73,423,694</u>	<u>18,155</u>	<u>29,753,687</u>
ALL	870,783,546	27	9,358,199	5	8,419,749	1,275	173,548,702	6,288	202,858,591	21,281	309,162,178	115,894	167,436,127
<b>INCURRED MEDICAL - Construction</b>													
2016	133,766,857	11	690,419	2	10,045,253	376	46,329,442	678	25,835,688	2,510	35,844,682	9,918	15,021,373
2017	147,503,737	12	1,927,501	2	5,526,990	406	57,982,571	646	25,595,993	2,490	39,580,244	9,716	16,890,438
2018	145,819,162	10	1,366,650	3	21,574,853	332	36,841,742	622	26,905,009	2,554	41,516,952	10,131	17,613,956
2019	147,760,362	8	931,480	4	22,598,220	296	40,272,415	553	29,007,407	2,333	38,847,324	9,094	16,103,516
<u>2020</u>	<u>136,326,623</u>	<u>9</u>	<u>198,592</u>	<u>2</u>	<u>5,481,375</u>	<u>127</u>	<u>32,371,147</u>	<u>403</u>	<u>25,775,900</u>	<u>2,423</u>	<u>58,450,865</u>	<u>7,658</u>	<u>14,048,744</u>
ALL	711,176,741	50	5,114,642	13	65,226,691	1,537	213,797,317	2,902	133,119,997	12,310	214,240,067	46,517	79,678,027
<b>INCURRED MEDICAL - All Other Industries</b>													
2016	559,742,498	26	2,920,138	2	4,870,648	1,064	106,150,875	4,864	144,468,628	15,131	184,082,227	91,056	117,249,982
2017	590,573,422	31	11,251,715	1	5,818,279	1,065	114,081,381	4,620	135,950,027	15,634	199,989,986	91,122	123,482,034
2018	628,449,762	26	2,895,588	4	20,150,064	1,006	125,968,815	4,130	142,920,334	16,109	211,361,988	89,307	125,152,973
2019	568,892,221	28	3,527,376	4	19,281,324	718	105,018,413	3,808	134,933,594	14,578	198,287,021	76,643	107,844,493
<u>2020</u>	<u>494,238,225</u>	<u>24</u>	<u>1,373,983</u>	<u>2</u>	<u>4,133,473</u>	<u>313</u>	<u>50,386,986</u>	<u>2,517</u>	<u>106,478,881</u>	<u>15,843</u>	<u>236,998,573</u>	<u>61,031</u>	<u>94,866,329</u>
ALL	2,841,896,128	135	21,968,800	13	54,253,788	4,166	501,606,470	19,939	664,751,464	77,295	1,030,719,795	409,159	568,595,811